

Table 1**All Budgeted Funds - Budget Totals**

Revenue by Source

	2007-09 Actual	2009-11 Estimated	2011-13 Proposed
TAXES			
Retail Sales Tax	\$14,668,795,000	\$13,399,068,000	\$15,394,855,000
Tax Credits - Sales Tax	(\$521,000)	(\$90,000)	
Business and Occupation Tax	\$5,800,951,000	\$5,836,389,000	\$7,067,369,000
Tax Credits - B & O	(\$336,021,000)	(\$161,772,000)	
Brokered Natural Gas	\$84,487,000	\$66,660,000	\$66,290,000
Compensating Tax	\$978,768,000	\$915,259,000	\$1,086,186,000
Tax Credits - Compensating Tax	(\$271,000)	(\$63,000)	
Hazardous Substance Tax	\$274,708,000	\$300,599,000	\$272,602,000
Tax Credits - Hazardous Substance Tax	(\$10,545,000)	(\$7,319,000)	
Motor Vehicle Fuel Tax	\$1,907,696,000	\$2,003,751,000	\$1,934,648,000
Use Fuel Tax(Other Than MV Fuel)	\$445,565,000	\$430,406,000	\$475,369,000
State Enhanced 911 Tax	\$47,181,000	\$52,885,000	\$64,021,000
Liter Tax-Liquor	\$229,530,000	\$229,136,000	\$245,868,000
Liquor Sales Tax-Surcharge	\$36,756,000	\$38,184,000	\$40,730,000
Liquor Sales Tax	\$170,133,000	\$181,599,000	\$194,611,000
Beer Tax	\$63,913,000	\$126,672,000	\$179,308,000
Wine Tax	\$42,691,000	\$45,809,000	\$51,926,000
Tribal Cigarette Tax	\$10,820,000	\$12,692,000	\$13,780,000
Cigarette Tax	\$571,288,000	\$721,181,000	\$853,317,000
Other Tobacco Products Tax	\$29,204,000	\$74,486,000	\$90,859,000
I-773 Cigarette Tax	\$240,536,000	\$89,981,000	
Solid Waste Collection Tax	\$64,967,000	\$67,396,000	\$72,658,000
I-773 Other Tobacco Tax	(\$6,360,000)		
Insurance Premium Tax	\$823,492,000	\$828,543,000	\$913,800,000
Carbonated Beverage Tax		\$32,598,000	
Tax Credits - Public Utilities	(\$7,427,000)	(\$3,978,000)	
Public Utilities Tax	\$774,342,000	\$769,204,000	\$824,832,000
Public Utilities District Privilege Tax	\$83,852,000	\$78,831,000	\$90,588,000
Syrup (Soda)Tax	\$7,144,000	\$16,653,000	\$16,080,000
Parimutuals Tax	\$6,079,000	\$5,581,000	\$6,884,000
Petroleum Products Tax	\$1,268,000	\$51,743,000	\$977,000
Intermediate Care Facility Tax	\$19,699,000	\$18,424,000	\$19,019,000
Amusements Tax	\$141,000		
Watercraft Excise Tax	\$34,900,000	\$26,926,000	\$28,165,000
Property Tax	\$3,526,802,000	\$3,669,622,000	\$3,812,588,000

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	2007-09 Actual	2009-11 Estimated	2011-13 Proposed
Excise Taxes - Other	\$119,520,000	\$107,575,000	\$1,365,000
Inheritance/Estate Taxes	\$249,137,000	\$191,608,000	\$249,630,000
Real Estate Excise Tax	\$1,125,137,000	\$837,762,000	\$1,103,992,000
Motor Vehicle Excise Tax	(\$47,000)		
Leasehold Excise Tax	\$48,167,000	\$52,220,000	\$56,516,000
Commercial Fishing-Privilege Tax	\$4,530,000	\$4,973,000	\$5,013,000
Exhibition Center Admission Tax	\$776,000	\$349,000	
Stadium Admission Tax	\$3,306,000	\$2,011,000	
Stadium and /Exhibition Center Parking Tax	\$118,000	\$59,000	
Other Taxes	\$291,000	\$59,000	\$56,000
Penalties and Interest	\$268,223,000	\$302,817,000	\$330,393,000
Timber Tax	\$73,719,000	\$41,621,000	\$49,654,000
Fire Insurance Premium Distributions	(\$7,279,000)	(\$7,572,000)	(\$8,368,000)
PUD Privilege Tax Distributions	(\$46,151,000)	(\$44,991,000)	(\$49,948,000)
Prosecuting Attorney Distributions	(\$4,832,000)	(\$6,043,000)	(\$6,282,000)
Motor Vehicle Fuel Tax Distribution	(\$482,514,000)	(\$478,753,000)	(\$482,162,000)
Liquor Tax Distributions	(\$47,150,000)	(\$58,268,000)	(\$54,252,000)
Timber Tax Distribution	(\$57,767,000)	(\$36,651,000)	(\$39,478,000)
Other Tax Distributions	(\$173,997,000)	(\$233,229,000)	(\$223,022,000)
Tax Revenue Suspense(DOR Only)	(\$23,000)	\$14,000	
TOTAL TAXES	31,657,727,000	30,592,617,000	34,750,437,000
Licenses, Permits, And Fees	1,856,699,000	2,033,129,000	2,046,137,000
Federal Revenue	16,762,269,000	20,482,125,000	19,635,499,000
State Charges and Miscellaneous Revenue	11,849,662,000	9,893,018,000	12,749,099,000
Private/Local Revenue	1,527,153,000	1,608,705,000	1,876,918,000
Transfers	(466,431,000)	148,750,000	152,974,000
Other Revenues and Financing Sources	4,066,471,000	5,275,915,000	5,317,119,000
TOTAL REVENUES BY SOURCE	67,253,550,000	70,034,259,000	76,528,183,000